

CERTIFICATE

To the Clerk of USD 444

We, the undersigned officers of

USD 444 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents:		Year <u>2011-2012</u>
Adopted Budget	Page No.	Adopted Budget of Expenditures for the Proposed Budget Year
General	1	66,570
TOTAL		66,570
Statement of Cond. Lease-Purchase and Certificate of Participation		
Publication		

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Sandy Prosser
Marsha Heinly
Trinity Temple
Bob Lora

 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

0

0

The Governing Body of
Unified School District No. 444 Recreation Commission will meet on the
1st of August, 2011 at 6 pm at USD # 444 District Office, 455 Prairie, Little River, KS 67457
for the purpose of hearing and answering objections of taxpayers relating to the proposed use
of funds.

Detailed budget information is available at USD #444 District Office, 455 Prairie, Little River, KS 67457
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2009-2010	Current Year Estimated 2010-2011	Proposed Budget Year 2011-2012
General	32,427	26,412	66,570
Totals	32,427	26,412	66,570
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

Trudy Stephens

FUND PAGE

Adopted Budget		Prior Year Actual 2009-2010	Current Year Estimated 2009-2010	Proposed Budget Year 2010-2011
	Fund			
Unencumbered Cash Balance		27,566	29,831	31,809
Receipts:		23,000	25,000	30,000
Miscellaneous Income		4,132	3,390	2,500
Grant Money		7,539	7,539	5,000
Interest on Idle Funds		19	0	0
Total Receipts		34,690	28,390	37,500
Resources Available		62,256	58,221	69,309
Expenditures:				
Director Salary		7,538	8,074	8,070
Swimming		470	1,142	2,000
Gym Use		300	240	500
Ballfield Supplies		1,672	1,766	3,000
Ballfield Maintenance		3,560	2,163	3,500
Clinics		0	0	2,000
Senior Center/Contributions		3,550	3,000	3,100
Auditing		892	895	900
Adult Activities		0	601	2,000
YMCA Basketball, Flag Football, & Supplies, Tackle FB		9,478	1,428	4,000
Ballpark Equipment		580	3,225	2,000
Insurance		1,236	1,219	1,500
Umpiring		512	712	900
Ballfield Electricity		558	635	700
Mowing		353	474	600
Miscellaneous		112	18	200
Softball/Baseball Registration		72	0	200
Office Supplies		97	152	300
Advertising		91	70	100
Ballpark Upgrade		0	0	27,000
Equipment Purchased		1,000	0	3,000
Pumpkin Carving		354	598	1,000
Total Expenditures		32,425	26,412	66,570
Unencumbered Cash Balance		29,831	31,809	2,739

State of Kansas
Rice County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 19th day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: _____

Subscribed and sworn to before me this 19th
day of July, 2011.

Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 58.91

Total Publication Fee: \$ 58.91

The governing body of USD 444 will meet on the 1st day of August, 2011, at 6:00 p.m. at the USD 444 District Office, 455 Prairie, Little River, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.
Detailed budget information is available at the USD 444 District Office, 455 Prairie, Little River, Kansas and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009-2010	Current Year Estimated 2010-2011	Proposed Budget Year 2011-2012
	32,427	26,412	66,570
Total	32,427	26,412	66,570

Lease Purchase

Principle Balance @Beg of FY

Recreation Commission Secretary

Trudy Stephens